

MAHANAGAR TELEPHONE NIGAM LIMITED

STANDALONE UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED ON 31/12/2012

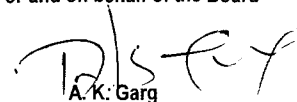
(Rs. in Million)

S. No.	Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for Current period ended 31/12/2012	Year to date figures for the previous period ended 31/12/2011	Previous year ended 31/03/2012
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	2	3	4	5	6	7	8
1.	Segment Revenue						
	Basic Services	6,689.31	6688.91	6782.76	19911.08	20077.66	26682.95
	Cellular	1,729.92	1844.12	1809.46	5407.45	5401.07	7310.16
	Unallocable	0.00	0.00	0.00	0.00	0.00	(0.69)
	Total	8419.23	8533.02	8592.22	25318.53	25478.73	33992.41
	Less: Inter Segment Revenue	69.02	112.55	71.26	217.79	219.47	259.88
	Net Revenue from Operations	8350.22	8420.47	8520.97	25100.75	25259.26	33732.53
2.	Segment Results (Profit / (Loss) before finance cost, prior period items and tax)						
	Basic Services	(6,108.66)	(5844.68)	(5137.15)	(17947.18)	(15426.37)	(22478.37)
	Cellular	(1,869.53)	(1606.02)	(887.70)	(5116.53)	(2329.05)	(6158.30)
	Unallocable	(727.24)	(667.88)	(820.21)	(1615.38)	(2019.59)	(2319.38)
	Total	(8705.43)	(8118.58)	(6845.06)	(24679.09)	(19775.00)	(30956.04)
	Less: Finance cost	3,017.40	2788.54	2593.77	8533.23	6803.11	9491.62
	Less: Prior period items	99.01	30.14	(141.58)	139.62	(139.54)	650.18
	Profit / (Loss) before tax	(11821.84)	(10937.25)	(9297.25)	(33351.94)	(26438.57)	(41097.84)
	Less: Provision for Current Tax & Deferred tax	0.00	0.00	0.48	0.00	1.43	0.00
	Less: Taxes for earlier period(s) written back/paid	0.00	0.00	0.00	0.00	0.00	0.00
	Profit / (Loss) after tax	(11821.84)	(10937.25)	(9297.73)	(33351.94)	(26440.00)	(41097.84)
3.	Capital Employed (Segment Assets - Segment Liabilities)						
	Basic Services	(33,261.92)	(30484.90)	(7040.92)	(33261.92)	(7040.92)	(13615.11)
	Cellular	57,415.39	58903.85	66838.46	57415.39	66838.46	63832.76
	Unallocable	(32,286.49)	(24541.27)	(20321.00)	(32286.49)	(20321.00)	(24850.68)
	Total	(8133.02)	3877.68	39476.54	(8133.02)	39476.54	25366.97

Notes:

1. wef 01.10.2012, CDMA accounts have been merged with GSM services is prepared. The figures of previous years/period have been revised/regrouped/reclassified to conform to the same.

For and on behalf of the Board


A.K. Garg

Chairman & Managing Director

Place : New Delhi

Date : 14.02.2013